

CONTRIBUTIONS SUMMARY

Infrastructure type	Value of Land & Works Schedule	Total Apportioned to residential	Total apportioned to Non-residential development	Monetary Contribution							
				Per Resident	Per Subdivided Lot or Detached Dwelling House	Per medium density dwelling	Per shop top housing dwelling	Per studio dwelling	Per independent living unit	Per secondary dwelling	Total Non-Residential Development per ha of net developable area
Open Space & Recreation											
Land acquisition	\$51,160,957	\$51,160,957	\$0	\$7,359	\$23,549	\$18,397	\$14,718	\$11,038	\$11,038	\$11,038	\$0
Works	\$53,569,404	\$53,569,404	\$0	\$7,766	\$24,851	\$19,415	\$15,532	\$11,649	\$11,649	\$11,649	\$0
Sub total	\$104,730,361	\$104,730,361	\$0	\$15,125	\$48,400	\$37,812	\$30,250	\$22,687	\$22,687	\$22,687	\$0
Water Cycle Management											
Land acquisition	\$5,761,728	\$5,583,287	\$178,441	\$809	\$2,590	\$2,024	\$1,619	\$1,214	\$1,214	\$1,214	\$37,543
Works	\$24,843,839	\$24,074,425	\$769,414	\$3,543	\$11,337	\$8,857	\$7,086	\$5,314	\$5,314	\$5,314	\$161,880
Sub total	\$30,605,567	\$29,657,713	\$947,854	\$4,352	\$13,927	\$10,881	\$8,705	\$6,528	\$6,528	\$6,528	\$199,422
Transport & Traffic Management											
Land acquisition	\$57,863,471	\$56,071,439	\$1,792,032	\$8,066	\$25,810	\$20,164	\$16,131	\$12,098	\$12,098	\$12,098	\$377,032
Works	\$45,505,779	\$44,096,465	\$1,409,314	\$6,417	\$20,534	\$16,042	\$12,834	\$9,625	\$9,625	\$9,625	\$296,510
Sub total	\$103,369,250	\$100,167,904	\$3,201,346	\$14,482	\$46,344	\$36,206	\$28,965	\$21,724	\$21,724	\$21,724	\$673,542
Plan Preparation and Administration											
Plan Preparation and Administration	\$1,858,785	\$1,826,104	\$32,681	\$265	\$847	\$662	\$529	\$397	\$397	\$397.09	\$6,876
Sub total	\$1,858,785	\$1,826,104	\$32,681	\$265	\$847	\$662	\$529	\$397	\$397	\$397	\$6,876
Total	\$240,563,963	\$236,382,082	\$4,181,881	\$34,224	\$109,518	\$85,561	\$68,449	\$51,337	\$51,337	\$51,337	\$879,840